dget	OFNEDAL CUMP	nitrod milimatini nitrodiminarahaini addini tiladi. Sandakani shilladan akanini addini	
)16-2017	GENERAL FUND		
DEVENUES.			Proposed
REVENUES:	Actual	Budget	Budget
	<u>5/31/2015</u>	2015-2016	2016-2017
Real Estate Taxes	10,182,040.69	10,700,767.00	10,700,767.00
PILOT Payments NYIT	106,431.00	111,753.00	117,341.00
PILOT Payments LIPA	54,569.81	67,890.00	56,790.00
PILOT Payments Bethel	•	ab	-
nterest & Penalties	98,331.84	66,605.00	75,000.00
Utilities Receipts Tax	143,901.20	150,000.00	150,000.00
Franchise Fees Cablevision	85,982.00	85,000.00	90,000.00
Reimb For Tax Advertising	700.00	500.00	700.00
Clerk Fees	648.50	1,000.00	1,000.00
Burglar Alarm Fees	65,000.00	65,000.00	61,250,00
Burglar Alarm Fines	-	•	
Safety Inspections	36,250.00	35,000.00	35,000.00
Public Health Fees	60,250.00	20,000.00	25,000.00
Bd of Trustees Fees	4,550.00	3,900.00	3,900.00
Zoning Fees	9,450.00	6,600.00	2,200.00
Planning Board Fees	11,700.00	11,400.00	6,000.00
Interest on Deposits	7,526.28	8,000.00	8,000.00
Rental of Real Property	40,425.00	44,100.00	43,392.00
Comm Public Phone Booth		to the control of the	difficient acceptants and reference activation in a series active and remain
ellular Telephone	1,038,610.03	1,000,000.00	900,000.00
ommercial Filming Fees	55,500.00	50,000.00	42,000.00
Permits & Fees	687,757.96	500,000.00	500,000.00
Police Justice Fines	331,045.00	250,000.00	250,000.00
Minor Sales	-		
Sales of Equipment	60,700.00	15,000.00	15,000.00
Refund Insur Premiums	19,109.56	15,000.00	15,000.00
Refund Appropriation Expense		-	earrain na ann an an an ann an ann an Contra ann an Contra ann an Air an Air an Air ann an Air
Grants	21,743.41	225,000.00	25,000.0
Gifts & Donations	-	- 11	_
Unclassified Revenue	28,673.89	15,000.00	200,000.0
State Aid Per Capita	22,607.00	23,000.00	24,000.0
State Aid Mortgage Tax	288,550.57	300,000.00	350,000.0
Disaster Small Projects			a state a control order street, and advantage of
State Aid Consolidated Hwy		160,000.00	180,000.0
State Disaster Aid			
Federal Disaster Aid	29,575.08		•
Transfers From Water	350,000.00	350,000.00	400,000.0
Transfers From Capital	206,224.90	200,000.00	400,000,0
Transiers From Capital	200,224.00		
TOTAL REVENUES	14,047,853.72	14,280,515.00	14,277,340.0
EXPENDITURES	(14,951,478.21)	(14,480,515.00)	(14,527,340.0
RPLUS/(DEFICIT)	(903,624.49)	(200,000.00)	(250,000.0

ıdget			
116-2017			ikkeiden illeskoleideleideliskeideleide koleidiski kollinar akolloakka
ther Mandalah Malah Malah Malah (Maller Christ advaluabrish), side derballe Christ all the selected behavior behavior behavior and beha	GENERAL FUND	81-112-110-1-110-1-1-1-1-1-1-1-1-1-1-1-1-	
EXPENDITURES:			
LATERDITORES.	4		Proposed
		Budget	
,	E/24/2045		Budget
	<u>5/31/2015</u>	2015-2016	2016-2017
GENERAL GOVERNMENT SUPPO	DT:	1	
GENERAL GOVERNMENT SUPPO	KI.	g mannagangangan general gener	
Legislative Board:			
Personal Services	13,124.98	14,000.00	14,000.0
Steno Services	2,471.85	3,000.00	5,000.0
Other Expenses	1,265.99	2,000.00	6,000.0
Conference Expense	3,378.61	3,000.00	3,000.0
alar dir 100-100-lakeri albah aktika 100-di 100 aktika lakeri - di aktika lakeri aktika aktika aktika aktika a	20,241.43	22,000.00	28,000.0
Municipal Court:			20,000
Personal Services	128,721.19	135,000.00	146,000.0
Court Steno	1,580.00	1,500.00	1,500.0
Tuition and Books	636.90	1,000.00	1,000.0
Equipment	32.00	1,500.00	1,000.0
Service & Maintenance	1,035.00	1,000.00	1,000.0
Attorney For Court	40,960.00	40,000.00	40,000.0
^ rting Village Justice	4,000.00	4,000.00	4,000.0
inting & Stationery	642.08	1,000.00	1,000.0
stage	042.00	1,000.00	1,000,0
Conference Expense	1,489.61	2,500.00	2,500.0
Contenence Expense	179,096.78	187,500.00	198,000.0
Mayor:	179,090.70	167,300.00	190,000.0
Personal Services	4,000.00	4,000.00	4,000.0
Confernce Expense	4,000.00	4,000.00	4,000,0
Contenue Expense	4,000.00	4,000.00	4 000 0
Auditor:	4,000.00	4,000.00	4,000.0
Auditor	48.000.00	00,000,00	45 500 0
Auditor	18,000.00	20,000.00	15,500.0
	18,000.00	20,000.00	15,500.0
Treasurer:	250 700 45	272 202 22	200 200 0
Personal Services	356,786.45	370,000.00	380,000.0
Supplies Table 2 Baston	133.04		4 000 5
Tuition & Books		1,000.00	1,000.0
Steno Services			
Legal Advertising	2,252.25	2,000.00	3,000.0
Printing & Stationery	172,63	-	
Postage	11,816.39	12,000.00	13,000.0
Copy Machine Supplies			
Consultants-Disaster Assistance	-		
Gas & Oil	3,832.83	3,500.00	3,000.0
Village Car		-	-
Papairs to Village Car	217.95	1,500.00	1,500.0
nference Expense	80.00	1,000.00	1,000.0
	375,291.54	391,000.00	402,500.0
Assessment:			
Printing & Stationery			
Rolls	136.32	250.00	150.0
·	136.32	250.00	150.0

udget			
)16-2017			
	GENERAL FUND		
EXPENDITURES:			
			Proposed
		Budget	Budget
	5/31/2015	2015-2016	2016-2017
Tax Advertising Expense		•	•
Fax Sale Cert. Other Gymts	-	S = 25	
		-	
_aw:		93	
Personal Services	138,980.22	140,000,00	140,000.00
_egal Fees	220,692.85	200,000.00	150,000.00
Assigned Counsel Insurance	-	-	80,000.00
Professional Services	271,223.35	200,000.00	150,000.00
	630,896.42	540,000.00	520,000.00
Engineer:			
Engineering Fees	2,808.65	35,000.00	20,000.00
	2,808.65	35,000.00	20,000.00
Elections:			
Personal Services		750.00	1,200.00
Equipment		400.00	600.00
Printing & Stationery	-	400.00	1,000.00
ngan apaggapanggapan an manganar memandar diri meredar a merdar dadar sakerbek rabba dibandik sakera de dada di	-	1,550.00	2,800.00
ıildings:			(P10/08/YEST 0/ 0)
fice Equipment	10,293.95	12,000.00	10,000.00
Supplies	16,500.31	16,000.00	16,000.00
Village Hall Cleaning	21,215.70	20,000.00	21,200.00
Printing	3,942.76	7,000.00	8,000,00
Heat, Light & Power	64,825.58	65,000.00	60,000.00
Office Repairs	650.00	- 1	•
Repairs to Village Complex	41,322.87	30,000.00	40,000.00
Village Complex R&M	411.74	-	-
Data Computing Payroll ADP	14,626.86	15,000.00	15,000.00
Computer System Up-Grade	8,960.00	15,000.00	5,000.00
Equip Rep & Service Contracts	37,851.87	40,000.00	40,000.00
Contractual Expenses	-		•
	220,601.64	220,000.00	215,200.00
Insurance:		3.5	
Liability Insurance	227,539.69	235,000.00	250,000.00
	227,539.69	235,000.00	250,000.00
Municipal Assoc. Dues:		1	
Municipal Assoc. Dues	5,394.00	6,000.00	6,000.00
	5,394.00	6,000.00	6,000.00
Judgement & Claims:			
Judgement & Claims			-
	•		-
Infund of Taxes:			
fund of Taxes	106,750.40	125,000.00	125,000.00
	106,750.40	125,000.00	125,000.00
Contingent Account:			whole below here a but show intermedially many major reductionary manufacture and
Contingent Account	-	250,000.00	250,000.00
	•	250,000.00	250,000.00
TOTAL GENERAL	,		
GOVERNMENT SUPPORT	1,790,756.87	2,037,300.00	2,037,150.00

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)16-2017	arterle till still till mannt halve förstakskill till till till till till till till		
	GENERAL FUND	The shift of the s	
EXPENDITURES:			
]	Proposed
		Budget	Budget
	5/31/2015	2015-2016	2016-2017
PUBLIC SAFETY:			adermannske skremske skrimske er skoladerskle dik-rake-de kadelle dar like-rake delastilke- dik-18-18-18-18-18
Police:			
Personal Services	6,602,462.18	4,700,000.00	4,700,000.0
Doctor Fees	100.00	1,000.00	1,000.0
Overtime	291,737.75	275,000.00	325,000.00
Overtime HOV	-	-	-
Overtime Grants	-	25,000.00	25,000.0
Office Equipment	2,962.79	8,000.00	8,000.0
Computer Lease	26,453.85	38,000.00	50,000.0
Patrol Cars	161,139.25	60,000.00	60,000.0
Equipment New Cars	27,614.96	14,000.00	14,000.0
Service Revolvers	1,675.80	2,000.00	2,000.0
Ammuntion	5,594.17	5,000.00	5,000.0
Legal Fees	28.00	-	
ripplies	15,659.90	15,000.00	15,000.0
ares & First Aid	5,254.51	7,000.00	7,000.0
35 & Oil	64,974.66	75,000.00	50,000.0
Printing & Stationery	3,236.58	4,000.00	4,000.0
Police Uniforms	20,879.80	40,000.00	40,000.0
Police Accessories	11,782.85	12,000.00	12,000.0
Car Tires	3,956.62	6,000.00	6,000.0
Telephone	17,331.52	18,000.00	19,000.0
Training	59,491.96	8,000.00	8,000.0
Surveillance	55,451.56	0,000.00	0,000,0
Service Police Radios	8,105.00	10,000.00	8,000.0
Repairs to Police Cars	35,387.72	35,000.00	38,000.0
Conference Expense	690.05	3,000.00	3,000.0
Tuition & Books	624.90	2,000.00	1,000.0
Dues	1,480.00	1,800.00	1,500.0
Dues	7,368,624.82	5,364,800.00	5,402,500.0
Fire:	7,300,024.82	5,304,800.00	5,402,500.0
Compensation Insurance	88,174.17	100,000.00	100,000.0
Contracts		1,100,000.00	1,100,000.0
COLLI GOLS	1,076,622.51 1,164,796.68	1,200,000.00	1,200,000.0
Safety Inspections:	1,104,790.00	1,200,000.00	1,200,000,0
Personal Services	119,439.16	130,000.00	135,000.0
Supplies Supplies	39.00		
Tuition & Books		500.00	500.0
'npectors Car	179.82	•	-
s & Oil	E 00E 22	7.000.00	E 000 0
	5,995.23	7,000.00	5,000.0
pairs to Village Car	1,261.65	4,000.00	4,000.0
Conference Expense	1,452.50	2,000.00	2,000.0
Civil Proposedness	128,367.36	143,500.00	146,500.0
Civil Preparedness:	07475	050.00	000
Equipment Printing & Stationery	274.75	250.00	250.0

ıdget			
116-2017			
	GENERAL FUND		
EXPENDITURES:			
			Proposed
		Budget	Budget
	<u>5/31/2015</u>	2015-2016	2016-2017
Disaster Fund	- 1	-	2,000.00
	274,75	250.00	2,250.00
TOTAL PUBLIC SAFETY	8,662,063.61	6,708,550.00	6,751,250.00
Transportation:	54.004.40		FO 000 00
Personal Service	51,864.49	54,000.00	56,000.00
	51,864.49	54,000.00	56,000.00
Street Maintenance:			
Personal Services	114,861.98	135,000.00	139,000.00
Supplies	18,698.33	25,000.00	25,000.00
Heat & Light		-	
Contracts	•	-	
Signs	3,537.40	5,000.00	5,000.00
	137,097.71	165,000.00	169,000.00
Consolidated Highway:			
^'HIPS		- !	•
	-	- ;	-
iow Removal:			
Personal Services	347 (- /	
Other Expenses	62,417.48	55,000.00	75,000.00
	62,417.48	55,000.00	75,000.00
Street Lighting:	02,	00,000.00	. 0,000,00
Pole Rental & Repair	1,969,39	3,000.00	2,500.00
Tolo renal a repair	1,969.39	3,000.00	2,500.00
	1,000.00	3,000.00	2,000.00
TOTAL TRANSPORTATION	253,349.07	277,000.00	302,500.00
	200,010,01	277,000.00	002,000.00
CULTURAL AND RECREATION:	and a consequence of the consequ		kud-takirdarishirik salari salari dakirda daki
Senior Citizens:			
Programs for the Aged	7,500.00	7,500.00	7,500.00
	7,500.00	7,500.00	7,500.00
TOTAL CULTURAL AND	7,500.00	7,500.00	7,500.00
HOME AND COMMUNIY SERVICE:			
Board of Appeals:			
Steno Services		100.00	75.00
Thing & Stationery		50.00	50.00
	· · · · · · · · · · · · · · · · · · ·	50.00	50.00
gal Advertising	-		
Diamina Bacada	•	200.00	175.00
Planning Board:		200.00	75.00
Steno Services		300.00	.75.00
Printing & Stationery Legal Advertising	- 1	50.00 50.00	50.00
	_	50.00	50.00

ıdget			
)16-2017			
	GENERAL FUND		
EXPENDITURES:	OEITEI OITE		
EXPENDITURES.			Proposed
		Budget	Budget
	5/24/201E		2016-2017
ri	<u>5/31/2015</u>	<u>2015-2016</u>	2010-2017
Environmental Commission:		10.00	40.00
Printing & Stationery		40.00	40.00
	-	40.00	40.00
Streets and Highway:	100.044.00	400 000 00	400 000 0
Personal Services	166,811.20	180,000.00	186,000.0
Doctor's Fees	390.50	500.00	500.0
Equipment	3,805.84	90,000.00	175,000.0
Supplies	14,552.01	15,000.00	15,000.0
Gas & Oil	19,635.20	30,000.00	24,500.0
Printing & Stationery	8 gg	-	-
Truck Tires	3,626.60	6,000.00	6,000.0
Rental of Equipment	18,225.46	15,000.00	15,000.0
Repairs to Equipment	7,959.97	20,000.00	15,000.0
Sanitation Dump Fees	16,963.85	35,000.00	35,000.0
Repairs to Trucks	51,528.87	60,000.00	60,000.0
Uniforms	10,015.31	12,000.00	12,000.0
1 adios	9,047.40	10,000.00	
epers & Car Phone	5,823.26	5,000.00	6,000.0
.cpcro a Gai i ilono	328,385.47	478,500.00	550,000.0
Shade Trees:	020,000.47	470,000.00	0.000,000.0
Shade Tree Expense			
Office Expense			
Community Beautification:			
Landscaping Village Hall	26,040.06	65,000.00	65,000.0
Leaf Removal	20,040.00	00,000,00	03,000,0
Lear Removal	26.040.06		GE 000.0
TOTAL HOME AND	26,040.06	65,000.00	65,000.0
TOTAL HOME AND			
COMMUNITY SERVICE	354,425.53	544,140.00	615,390.0
BENEFITS:			
Village Retirement System	201,110.66	200,000.00	200,000.0
Village Social Security	65,138.66	70,000.00	70,000.0
Police Retirement System	1,207,637.00	1,200,000.00	800,000.0
384e		-	_
2006 Ch. 260 Laws of 2004			
Tier II Retirement Enhancement		-	•
Police Social Security	343,832.30	305,000.00	310,000.0
Police Accum Sick Leave		300,000.00	300,000,0
Workmens Comp	159,848.74	130,000.00	100,000.0
Calice Life Insurance	35,979.14	37,125.00	35,750.0
ntal	20,800.00	20,800.00	20,800.0
lice Medical	1,020,105.40	1,090,000.00	1,170,000.0
Village Medical	498,872.66	505,000.00	515,000.0
Unemployment Insur		to-situation deviated in the color of the administration of the substantial color of the color o	
with the state of			
TOTAL BENEFITS	3,553,324.56	3,857,925.00	3,521,550.0

INCORPORATED VILLAGE O	F OLD WESTBURY	<i>t</i>	
ıdget	*		
)16-2017			
	GENERAL FUND		
EXPENDITURES:			
			Proposed
		Budget	Budget
	5/31/2015	2015-2016	2016-2017
INTERFUND TRANFERS:			
Water Fund		-	
Capital Fund	298,000.00	1,000,000.00	1,000,000.00
TOTAL INTERFUND TRANSFERS	298,000.00	1,000,000.00	1,000,000.00
DEBT SERVICE:			
Serial Bonds Principle		25,000.00	135,000.00
Bond Interest	- ,	22,610.00	142,000.00
Bank Charges Bonds	7,920.50	490.00	15,000.00
Capital Notes, Principal	20,791.66	rest d'utilisée utilitée d'unit en lieu direction différentiale autoritant de des administration de désirée de —	
Capital Notes, Interest	3,346.41	_	
BANS Principle	-	-	
BAN Interest	-	-	
ank Charges BANS			
OTAL DEBT SERVICE	32,058.57	48,100.00	292,000.00
TOTAL EXPENDITURES	14,951,478.21	14,480,515.00	14,527,340.00